

FY'08 Southern Seven Health Department Service Statistics

HUMAN RESOURCES

On July 1, 2007, S7HD employed 253 regular, full and part-time staff with 267 employed on June 30, 2008.

FOOD SANITATION PROGRAM

Annual permits issued 382
 Food Service Inspections 989
 Temporary permits issued 314
 Temporary Food Inspections..... 197
 Consultations 837
 Food Workers trained 78

PRIVATE SEWAGE DISPOSAL PROGRAM

Construction permits 243
 System inspections 445
 Consultations 640
 Contractors licensed 81

POTABLE WATER PROGRAM

Requests for inspections or sampling (existing wells) 38
 Abandoned wells sealed 2
 Consultations 172

NEW WATER WELL PROGRAM

Drilling permits issued 73
 New wells inspected 131

NON-COMMUNITY WATER PROGRAM

Surveys conducted 2

VECTOR CONTROL PROGRAM

Mosquito Pools Tested 281
 Mosquitoes Tested 9,802

NON-PROGRAM ACTIVITIES

Non-program activities 240
 (Inspections, referrals, investigations, surveys and complaint follow-up outside regular operating programs.)

COMMUNICABLE DISEASES REPORTED

Disease	FY'07	FY'08
AIDS/HIV	17	6
Chlamydia	291	303
Giardiasis	1	2
Gonorrhea	64	109
Hepatitis A	0	1
Hepatitis B	5	0
Hepatitis C	55	54
Group A Strep	0	0
Lyme Disease	2	3
Shigellosis	0	6
Meningitis	2	0
Pertussis	2	0
Rocky Mountain Spotted	1	7
Salmonella	7	13
Histoplasmosis	1	1
Syphilis	7	3
Cryptosporidiosis	0	0
Campylobacteriosis	5	5
Mumps	0	0
E-Coli	0	0
Tuberculosis (Cases)	2	3
Ehrlichiosis	3	2
Streptococcus Pneumoniae	3	2
Tularemia	0	0
Varicella	1	0
West Nile Virus	0	1

TUBERCULOSIS SKIN TESTING

TB Tests administered 1,849

LEAD SCREENING

Lead screenings performed 376
 Active cases 6

GENETICS PROGRAM

Genetic Screenings performed 538
 Genetic Education/Follow-up Provided 359
 Referred for Genetic Counseling 36
 Infants/children up to age 2
 Provided follow-up 10

IMMUNIZATIONS

Pneumonia vaccine administered 942
 Influenza vaccine administered 4,145
 Child/Adult Hepatitis B 963
 Childhood/Adult immunizations by county:
 Alexander 1,371
 Hardin 542
 Johnson 1,441
 Massac 2,805
 Pope 418
 Pulaski 871
 Union 1,928

FAMILY PLANNING PROGRAM

Unduplicated clients served 1,300
 Total visits 4,148

STD/HIV COUNSELING & TESTING

STD/HIV Counseling/Testing encounters 368

ADOLESCENT HEALTH SERVICES

Schools requesting/participating 23
 Family Life Education participants 993
 Youth Development Education 195
 Session participants (parents & youth)

TEEN PARENT SERVICES

Clients served 69
 Clients that have graduated High School or obtained GED since program began 295

COORDINATED SCHOOL HEALTH/IL. CATCH ONTO HEALTH CONSORTIUM

Students 1,518
 Staff 195
 Community 552
 New CATCH Schools 4
 Maintaining CATCH Schools 1

BREAST & CERVICAL CANCER PROGRAM

Clients served/scheduled 341
 Komen Grant (Mammograms) 40
 Clients served through Treatment Act 4

FAMILY CASE MANAGEMENT

Prenatals case managed 461
 Infants case managed 587
 Children case managed 2,162
 High risk infants (APORS) 52

WOMEN, INFANTS & CHILDREN (WIC)

MONTH	CLIENTS SERVED	%
July	2,090	89%
August	2,183	93%
September	2,191	93%
October	2,216	94%
November	2,225	95%
December	2,176	92%
January	2,179	93%
February	2,092	89%
March	2,148	91%
April	2,192	93%
May	2,263	96%
June	2,254	96%

Ave. monthly WIC caseload 2,185
 Ave. monthly % of assigned caseload 93%

Assigned Monthly Caseload
 July-June / 2,353

HEALTHWORKS OF ILLINOIS PROGRAM

Primary care providers 31
 Initial health examinations 53
 Comprehensive health examinations 52
 Children served Under Age 6 98
 Children served Over Age 6 121

ILLINOIS TOBACCO FREE COMMUNITIES

Smoke Free Illinois Complaints 46

HEART SMART FOR WOMEN/SSWICH PROGRAM

Participants served 70

EARLY CHILDHOOD PROGRAMS

HEAD START/EARLY HEAD START

Funded enrollment	612
Children served 2007-08 SY	733
Head Start families	685
Children served by Home-Based option	35
Children served full day/full year	78
Children served with special needs	107
Children enrolled in Medicaid	622
Current/former parent volunteers.....	946
Current/former parents who were paid staff	92
Persons providing volunteer services.....	1,523
Children transitioning to Kindergarten.....	275
Bus mileage for transportation.....	208,986

PREVENTION INITIATIVE

Families served	104
Children served	121
Home visits provided.....	859
Group Activities Offered.....	76

PREKINDERGARTEN

Funded enrollment	60
Children Served.....	53
Families Served.....	53
Children Transitioning to Kindergarten.....	21

VISION AND HEARING SCREENINGS

Vision screened	883
Vision rescreened	171
Vision referred	4
Hearing screened.....	834
Hearing rescreened.....	164
Hearing referred	9

The Mission of Southern Seven Health Department is to promote a safe and healthy environment by providing preventive health care family support services, and child development programs.

FY'08 FINANCIAL STATEMENTS

STATEMENT OF REVENUE AND EXPENDITURES (UNAUDITED)

	PUBLIC HEALTH DIVISION	EARLY CHILDHOOD PROGRAMS	FY'08 TOTAL
REVENUE:			
State/Fed. Grants	\$2,366,720	\$5,024,303	\$7,391,023
Fees	529,236	74,935	604,171
In-Kind Revenue	244,442	1,116,184	1,360,626
Local Taxes	345,233	0	345,233
Interest	<u>10,812</u>	<u>0</u>	<u>10,812</u>
Total Revenue	\$3,496,443	\$6,215,422	\$9,711,865
EXPENDITURES:			
Salaries/Payroll Taxes/Fringe Ben.	\$2,034,593	\$3,747,662	\$5,782,255
Staff Travel	73,740	94,654	168,394
Contractual	439,403	699,809	1,139,212
Commodities	231,370	316,286	547,656
Direct Client Svcs.	94,662	4,244	98,906
General/Admin.	452,316	166,083	618,399
Fixed Asset Purchases	34,786	69,346	104,132
Bldg Improvements	0	0	0
In-Kind Services	244,442	1,116,184	1,360,626
Debt Service	<u>4,644</u>	<u>0</u>	<u>4,644</u>
Total Expend.	<u>\$3,609,956</u>	<u>\$6,214,268</u>	<u>\$9,824,224</u>
Excess Revenue Over (Under) Expenditures	<u>\$-113,513</u>	<u>\$1,154</u>	<u>\$-112,359</u>

Southern Seven is an equal opportunity employer and provider.

**BALANCE SHEET - UNAUDITED
06/30/08**

ASSETS:	
Cash	\$324,569
Accounts Receivable	1,042,053
Other Assets	83,884
Fixed Assets (Net)	<u>1,128,772</u>
Total Assets	<u>\$2,579,278</u>
LIABILITIES:	
Accounts Payable	\$526,182
Advances Payable from Gran	86,221
Leases Payable	24,481
Due to Banks	41,057
Accrued Payroll Withholding	40,715
Accrued Leave Payable	183,234
Accrued Payroll	<u>151,149</u>
Total Liabilities	<u>\$1,053,039</u>
FUND BALANCE	<u>\$1,526,239</u>
TOTAL LIABILITIES & FUND BALANCE	<u>\$2,579,278</u>

Board of Health Members

Alexander County

Laura Jo Sullivan
Mike Caldwell
Jennifer White
Ellen Bigham

Hardin County

Wendell Brownfield
Regina Conkle
Lucinda Spivey
Donata Kopman

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Pulaski County

George Floyd
Gene Dixon
Lynne Hanle
Pete Windings

Union County

Aaron Hepp, DC
Dr. Kathy Swafford
Bill Jackson

Southern Seven Health Department



FY'08 Annual Report (July 1, 2007 - June 30, 2008)



Public Health
Prevent. Promote. Protect.



HeadStart