

FY'09 Southern Seven Health Department Service Statistics

HUMAN RESOURCES

On July 1, 2008, S7HD employed 267 regular, full and part-time staff with 231 employed on July 1, 2009.

FOOD SANITATION PROGRAM

Annual permits issued 394
 Food Service Inspections 739
 Temporary permits issued 318
 Temporary Food Inspections..... 205
 Consultations 757
 Food Workers trained 49

PRIVATE SEWAGE DISPOSAL PROGRAM

Construction permits 162
 System inspections 342
 Consultations 377
 Contractors 76
 Contractors (Licensed) 41

POTABLE WATER PROGRAM

Requests for inspections or sampling (existing wells) 9
 Abandoned wells sealed 1
 Consultations 102

NEW WATER WELL PROGRAM

Drilling permits issued 56
 New wells inspected 112

VECTOR CONTROL PROGRAM

Mosquito Pools Tested 287
 Mosquitoes Tested 11,415

ILLINOIS TOBACCO FREE COMMUNITIES

Smoke Free Illinois Complaints 23

HEART SMART FOR WOMEN/SSWICH PROGRAM

Participants served 104

COMMUNICABLE DISEASES REPORTED

Disease	FY'08	FY'09
AIDS/HIV	6	18
Chlamydia	303	256
Giardiasis	2	0
Gonorrhea	109	59
Hepatitis A	1	1
Hepatitis B	0	0
Hepatitis C	54	90
Group A Strep	0	0
Lyme Disease	3	0
Shigellosis	6	4
Meningitis	0	0
Pertussis	0	0
Rocky Mountain Spotted	7	39
Salmonella	13	10
Histoplasmosis	1	1
Syphilis	3	7
Cryptosporidiosis	0	0
Campylobacteriosis	5	0
Mumps	0	0
E-Coli	0	0
Tuberculosis (Active Cases)	3	2
Ehrlichiosis	2	7
Streptococcus Pneumoniae	2	1
Tularemia	0	1
Varicella	0	0
West Nile Virus	1	0

TUBERCULOSIS SKIN TESTING

TB Tests administered 1,811

LEAD SCREENING

Lead screenings performed 243
 Rescreens Conducted 40

GENETICS PROGRAM

Genetic Screenings performed 1199
 Genetic Education/Follow-up Provided..... 1121
 Referred for Genetic Counseling 9
 Infants/children up to age 2
 Provided follow-up 86

IMMUNIZATIONS

Pneumonia vaccine administered 1,018
 Influenza vaccine administered..... 4,138
 Child/Adult Hepatitis B 371
 Childhood/Adult immunizations by county:
 Alexander 539
 Hardin 216
 Johnson 317
 Massac 1,360
 Pope 93
 Pulaski 308
 Union 473

FAMILY PLANNING PROGRAM

Unduplicated clients served 1,280
 Total visits 3,369

STD/HIV COUNSELING & TESTING

STD/HIV Counseling/Testing encounters 413

ADOLESCENT HEALTH SERVICES

Schools requesting/participating 23
 Family Life Education participants 936
 Youth Development Education 78
 Session participants (parents & youth)

TEEN PARENT SERVICES

Clients served 56
 Clients that have graduated High School or obtained GED since program began 308

COORDINATED SCHOOL HEALTH/IL CATCH ONTO HEALTH CONSORTIUM

Students 1,633
 Staff 122
 Community 555
 New CATCH Schools 2
 Maintaining CATCH Schools 5

BREAST & CERVICAL CANCER PROGRAM

Clients served/scheduled 365
 Komen Grant (Mammograms) 42
 Clients served through Treatment Act 4

FAMILY CASE MANAGEMENT

Prenatals case managed 442
 Infants case managed 597
 Children case managed 2,193
 Title XX Children case managed 146
 High risk infants (APORS) 53
 Prenatal Home Visits 244
 Infant Home Visits 413
 Well Child Exams (Ages 0-2) 2,712
 Developmental Screenings 1,588

WOMEN, INFANTS & CHILDREN (WIC)

MONTH	CLIENTS SERVED	%
July	2,351	98%
August	2,394	99%
September	2,499	104%
October	2,465	102%
November	2,367	98%
December	2,250	93%
January	2,220	92%
February	2,311	96%
March	2,348	97%
April	2,387	99%
May	2,350	98%
June	2,347	97%

Ave. monthly WIC caseload 2,357
 Ave. monthly % of assigned caseload 98%

Assigned Monthly Caseload
 July-June / 2,409

HEALTHWORKS OF ILLINOIS PROGRAM

Primary care providers 33
 Initial health examinations 55
 Comprehensive health examinations 52
 Children served Under Age 6 108
 Children served Over Age 6 128

EARLY CHILDHOOD PROGRAMS

FY'09 FINANCIAL STATEMENTS

**BALANCE SHEET - UNAUDITED
06/30/09**

HEAD START/EARLY HEAD START

Funded enrollment	612
Children served 2008-09 SY	708
Head Start families	661
Children served by Home- Based option.....	42
Children served full day/full year	73
Children served with special needs	87
Children enrolled in Medicaid	614
Current/former parent volunteers.....	881
Current/former parents who were paid staff	89
Persons providing volunteer services.....	1,276
Children transitioning to Kindergarten.....	246

PREVENTION INITIATIVE

Families served	78
Children served	83
Home visits provided.....	191
Group Activities Offered.....	48

PREKINDERGARTEN

Funded enrollment	60
Children Served.....	60
Families Served.....	59
Children Transitioning to Kindergarten.....	32

VISION AND HEARING SCREENINGS

Vision screened	873
Vision rescreened	168
Vision referred	11
Hearing screened.....	920
Hearing rescreened	193
Hearing referred	2

**STATEMENT OF REVENUE
AND EXPENDITURES (UNAUDITED)**

	PUBLIC HEALTH DIVISION	EARLY CHILDHOOD PROGRAMS	FY'09 TOTAL
REVENUE:			
State/Fed. Grants	\$2,302,872	\$4,514,097	\$6,816,969
Fees	498,143	-1	498,142
In-Kind Revenue	132,777	985,896	1,118,673
Local Taxes	355,046	0	355,046
Interest	5,791	59	5,850
Donations	<u>964</u>	<u>0</u>	<u>964</u>
Total Revenue	\$3,295,593	\$5,500,050	\$8,795,643
EXPENDITURES:			
Salaries/Payroll Taxes/Fringe Ben.	\$1,873,657	\$3,372,087	\$5,245,743
Staff Travel	42,969	69,544	112,513
Contractual	266,077	765,999	1,032,076
Commodities	171,062	212,230	383,292
Direct Client Svcs.	3,560	3,695	7,255
General/Admin.	605,861	85,551	691,412
Fixed Asset Purchases	14,487	6,403	20,890
Bldg Improvements	0	6,000	6,000
In-Kind Services	132,777	985,896	1,118,673
Debt Service	0	0	0
Total Expend.	<u>\$3,110,450</u>	<u>\$5,507,404</u>	<u>\$8,617,854</u>
Excess Revenue Over (Under) Expenditures	<u>\$ 185,143</u>	<u>\$ -7,354</u>	<u>\$ 177,789</u>

ASSETS:	
Cash	\$473,617
Accounts Receivable	1,004,138
Other Assets	80,849
Fixed Assets (Net)	<u>985,187</u>
Total Assets	<u>\$2,543,791</u>
LIABILITIES:	
Accounts Payable	\$509,042
Advances Payable from Grants	49,051
Leases Payable	11,277
Tax Anticipation Warrants	50,000
Due to Banks	31,139
Accrued Payroll Withholding	52,473
Accrued Leave Payable	199,156
Accrued Payroll	<u>143,632</u>
Total Liabilities	<u>\$1,045,771</u>
FUND BALANCE	<u>\$1,461,778</u>
YTD Profit (Loss)	<u>\$36,242</u>
TOTAL LIABILITIES & FUND BALANCE	<u>\$2,543,791</u>

Board of Health Members

Alexander County

Laura Jo Sullivan
Mike Caldwell

Pope County

Carl Henson
Steve Hudson
Gene Zinn, DVM, Pres.
Kevin Stalions

Hardin County

Wayne Eichorn
Gregory Atkinson
Lucinda Spivey
Sandra Dixon

Pulaski County

George Floyd
Gene Dixon
Lynne Hanle
Pete Windings

Johnson County

Bruce Jeffress, Treasurer
Tommy Mathis, Secretary
Jeff Mears
Sharon Edwards

Union County

Dr. Kathy Swafford
Randall Lambdin
Cindy Flamm

Massac County

Terry Heisner, DC, Vice Pres.
James F. Modglin
Sharon Burris
Carolyn Kindle

*Southern Seven
Health Department*



FY'09

Annual Report

(July 1, 2008 - June 30, 2009)

The Mission of Southern Seven Health Department is to promote a safe and healthy environment by providing preventive health care family support services, and child development programs.

Southern Seven is an equal opportunity employer and provider.



Public Health
Prevent. Promote. Protect.



HeadStart