The mission of Southern Seven Health Department is to promote a safe and healthy environment by providing preventative health care, family support services, and child development programs.
To the Residents of the Southern Seven Counties:

It is with great pleasure that I present Southern Seven Health Department’s Annual Report for fiscal year July 1, 2021 – June 30, 2022. This time period marks the 43rd year of providing services to the residents of Alexander, Hardin, Johnson, Massac, Pope, Pulaski, and Union Counties.

Year 2021-22 has been a year of slow down and hurry up as the agency has dealt with the waves of COVID-19. New variants were identified which has created its own challenges. Everywhere, people grew tired of the talk of Covid-19. The Health Department marched on providing vaccinations and guidance to combat the virus. In 2021, the Health Department became a grantee of the Wellness on Wheels program from the Illinois Department of Public Health. This grant allowed the Health Department to use a mobile clinic van to provide services out in the most remote communities of the Southern Seven region. The Health Department looks forward to the future and to year 2023.

Thank you for your support!

Rhonda Andrews-Ray

Rhonda Andrews-Ray, BA, MS
Executive Director/Public Health Administrator
Board of Health Members

**Alexander County**
- Joe Griggs
- Rebecca Glodo

**Hardin County**
- Lonjo Banks
- Larry Steward
- Wesley Atkinson
- Rita Warren

**Johnson County**
- Gary Brumley
- Trisha Meyer
- Phil Stewart
- Sharon Edwards

**Massac County**
- Jayson Farmer
- Terry Heisner
- Sharon Burris

**Pope County**
- Lindzey Barger
- Karla Cunningham
- Carl Henson
- Gene Zinn, DVM, President

**Union County**
- Cindy Flamm
- Kathy Swafford
- Dale Foster

*Denotes Commissioner Member

Current as of 6/30/2022

Public Health Locations

**Alexander County Clinic**
- 3014 Elm Street
- Cairo, IL 62914
- (618) 734-4167

**Hardin County Clinic**
- RT 146, Building 2, P.O. Box 177
- Elizabethtown, IL 62931
- (618) 285-6215

**Johnson County Clinic**
- 513 ½ E. Vine Street
- Vienna, IL 62995
- (618) 658-5011

**Massac County Clinic**
- 1230 Commercial Park Road
- Metropolis, IL 62960
- (618) 524-2657

**Pulaski County Clinic**
- 37 Rustic Campus Drive
- Ellin, IL 62992
- (618) 634-9405

**Union County Clinic**
- 260 Lick Creek Road
- Anna, IL 62906
- (618) 833-8561

**Administrative Office**
- 37 Rustic Campus Drive
- Ellin, IL 62992
- (618) 634-2297

Southern Seven Health Department is an Equal Opportunity Employer and Provider, complies with applicable federal civil rights laws, and does not discriminate on the basis of race, color, national origin, age, disability, or sex.
FY 22 Financial Statements

Statement of Revenue and Expenditures (Unaudited)

<table>
<thead>
<tr>
<th>PUBLIC HEALTH</th>
<th>EARLY CHILDHOOD</th>
<th>FY 22 TOTAL</th>
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</thead>
<tbody>
<tr>
<td><strong>REVENUE:</strong></td>
<td></td>
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<tr>
<td>Federal Grants</td>
<td>$3,507,863</td>
<td>$5,832,868</td>
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<td>State Grants</td>
<td>660,706</td>
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<tr>
<td>Miscellaneous Revenue</td>
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<td>Fees</td>
<td>259,411</td>
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<tr>
<td>In-Kind Revenue</td>
<td>70,720</td>
<td>417,187</td>
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<tr>
<td>Local Taxes</td>
<td>376,713</td>
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<td>Interest &amp; Donations</td>
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<td><strong>Total Revenue</strong></td>
<td><strong>$4,941,057</strong></td>
<td><strong>$6,259,247</strong></td>
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<td><strong>EXPENDITURES:</strong></td>
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<tr>
<td>Salaries/Payroll Taxes</td>
<td>$2,237,340</td>
<td>$3,635,721</td>
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<td>Fringe Benefits</td>
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<td>Staff Travel</td>
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<td>Contractual</td>
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<td>Commodities</td>
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<td>Training</td>
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<td>100,044</td>
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<td>Direct Client Services</td>
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<td>Fixed Assets</td>
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<td>Building Improvements</td>
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<tr>
<td>In-Kind Services</td>
<td>70,720</td>
<td>417,187</td>
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<td>General &amp; Admin. Occupancy</td>
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<td>94,070</td>
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<td>Refund Expense</td>
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<td><strong>Total Expenditures</strong></td>
<td><strong>$5,039,841</strong></td>
<td><strong>$6,416,796</strong></td>
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</tbody>
</table>

Excess Revenue Over/Under Expenditures  
-98,784     -157,549     -256,333

Human Resources

As of June 30, 2022, Southern Seven Health Department & Head Start employed 199 full and part-time staff.

Child Health

Well Child Exams ........................................... 55
ASQ Developmental Assessments .................. 960
APORS/High-Risk/FCM Infant Families Served .... 112
WIC/FCM Clinic Visits (INFANTS) ........... 1,153
WIC/FCM Clinic Visits (CHILDREN) ............ 2,239
HealthWorks of IL, Children Served .......... 264
Blood Lead Tests ........................................ 112
Dental Sealant Applications .................... 2
Head Start Vision Screenings ............... 154
Head Start Vision Rescreens .................. 15
Head Start Vision Referrals .................... 4
Head Start Hearing Screenings .............. 148
Head Start Hearing Rescreens ............... 18
Head Start Hearing Referrals ............... 3
Otoacoustic Emissions (OAE) Screenings .......... 0

Maternal/Women’s Health

WIC Clinic Visits (WOMEN) ..................... 894
FCM Contacts Made (WOMEN) .................... 764
Prenatal Depression Screenings .............. 211
Post-Partum Depression Screenings .......... 259
Pregnancy Tests Performed .................... 52
Genetic Screenings ......................... 104

Head Start (Early & Traditional)

Funded Enrollment ......................... 472
Children Served (2019-20) ................. 478
Home-Based Children Served ............... 36
Current/Former Students who were paid staff 73
Persons providing volunteer services ......... 486
Children transitioning to Kindergarten .... 126
Nutrition
WIC Food Benefits Issued (Loaded EBT)........ 12,860
WIC Clinic Visits (TOTAL) .................... 4,286
Nutrition Education Contacts ................... 2,466
Farmer’s Market Food Instruments Issued .......... 200

School Based Programs
Adolescent Health Schools Participating .......... 9
Adolescent Health Family Life Education Participants ... 240
CATCH Student Participants ..................... 3,982
CATCH New Schools ................................ 0
CATCH Maintaining Schools ......................... 18

Reportable
Communicable Diseases
Histoplasmosis ..................................... 0
Hepatitis A .......................................... 0
Hepatitis B (Acute & Chronic) ...................... 4
Hepatitis C (Acute) ................................ 0
Rocky Mountain Spotted Fever ..................... 2
Tularemia .............................................. 1
Salmonella ............................................ 10
Streptococcal Disease ............................... 1
Legionella ............................................ 0
Shigellosis ............................................ 0
Ehrlichiosis .......................................... 3
Campylobacter ..................................... 10
Cyclospora .......................................... 0
Coronavirus (COVID-19) ......................... 6,706

STDs
Total STD/HIV Tested/Counseled .................. 105
Chlamydia (total tested) ............................ 104
Gonorrhea (total tested) ........................... 105
Syphilis (total tested) ............................... 81

Tuberculosis Program
Active TB Cases ..................................... 2
Inactive TB Cases ................................... 1
TB Skin Tests Administered ....................... 605
Direct Observational Therapy ...................... 0
TB Medication Patients .............................. 1

Environmental Health
Food Permits Issued ............................... 355
Routine Inspections ............................... 497

Follow-Up Inspections .................................. 59
Temporary Permits ................................... 23
Complaint Inspections ............................... 9
Mosquito Pools Tested ............................. 81
Total Mosquitos Tested ............................ 5,787
Septic Permits Issued .............................. 131
Septic Inspections ................................. 131
Complaint Inspections ............................. 15
Well Permits Issued ................................. 37
Well Inspections ................................... 35
Water Test Kits Sold ............................... 29
Animal Bite Investigations ......................... 36

Cardiovascular Health/Chronic Disease
Diabetes Screenings ................................... 1
Cholesterol Screenings .............................. 1
FIT Screenings, Positive Result ..................... 18
FIT Screenings, Negative Result ................... 77
Chronic Disease/Diabetes Self-Management Workshops Conducted (Virtual) ......................... 1
Chronic Disease/Diabetes Self-Management Workshop Participants (Virtual) ....................... 10

Immunizations
Total Child/Adult Immunizations Given ............ 3,484
DTap (Diptheria, Tetanus, acellular Pertussis) ....... 48
Gardasil 9 ........................................... 66
Hepatitis A ......................................... 142
Hepatitis B ......................................... 140
TwinRix (Hep A & Hep B) ........................... 11
Hib .................................................. 50
IPV .................................................. 28
Kinrix (Diptheria, Pertussis, IPV, Tetanus) ........... 96
Menactra ............................................. 6
MenB (Bexsero) ..................................... 12
Mencevo ............................................ 250
MMR ............................................... 114
MMR/V ............................................. 105
Pediatrix (Dtap, Hep B, IPV) ....................... 32
Pentacel (DTap, IPV, Hib) ......................... 197
Pneumovax 23 ..................................... 13
Prevnar 13 ......................................... 278
RotaVirus Vaccine (not injectable) .................. 81
Seasonal Influenza Vaccine ......................... 1,490
Shingrix ............................................ 40
Tdap (Tetanus, Diptheria, acellular Pertussis) ..... 179
Varicella .......................................... 106
COVID-19 (Johnson & Johnson, Moderna, & Pfizer) ........ 36,562