

Annual Report

2022



The mission of Southern Seven Health Department is to promote a safe and healthy environment by providing preventative health care, family support services, and child development programs.

JULY 1, 2021 – JUNE 30, 2022

**SOUTHERN SEVEN HEALTH
DEPARTMENT**



Annual Report 2022

Southern Seven Health Department & Head Start

To the Residents of the Southern Seven Counties:

It is with great pleasure that I present Southern Seven Health Department's Annual Report for fiscal year July 1, 2021 – June 30, 2022. This time period marks the 43rd year of providing services to the residents of Alexander, Hardin, Johnson, Massac, Pope, Pulaski, and Union Counties.

Year 2021-22 has been a year of slow down and hurry up as the agency has dealt with the waves of COVID-19. New variants were identified which has created its own challenges. Everywhere, people grew tired of the talk of Covid-19. The Health Department marched on providing vaccinations and guidance to combat the virus. In 2021, the Health Department became a grantee of the Wellness on Wheels program from the Illinois Department of Public Health. This grant allowed the Health Department to use a mobile clinic van to provide services out in the most remote communities of the Southern Seven region. The Health Department looks forward to the future and to year 2023.

Thank you for your support!

Rhonda Andrews-Ray

Rhonda Andrews-Ray, BA, MS
Executive Director/Public Health Administrator



Administrative Office

37 Rustic Campus Drive | Ullin, IL 62992-2226
Phone: (618) 634-2297 | Fax: (618) 634-9394
Email: s7info@s7hd.org | Website: www.southern7.org



Public Health
Prevent. Promote. Protect.

Southern Seven Health Department

Board of Health Members

Alexander County

*Joe Griggs
Rebecca Glodo

Massac County

*Jayson Farmer
Terry Heisner
Sharon Burris

Union County

Cindy Flamm
Kathy Swafford
Dale Foster

Hardin County

Loni Jo Banks
Larry Steward
Wesley Atkinson
Rita Warren

Pope County

*Lindzey Barger
Karla Cunningham
Carl Henson
Gene Zinn, DVM, President

Johnson County

*Gary Brumley
Trisha Meyer
Phil Stewart
Sharon Edwards

Pulaski County

Debbie Brown
Mike Sharp
Allison Reichert

*Denotes Commissioner Member

Current as of 6/30/2022

Public Health Locations

Alexander County Clinic

3014 Elm Street
Cairo, IL 62914
(618) 734-4167

Hardin County Clinic

RT 146, Building 2, P.O. Box 177
Elizabethtown, IL 62931
(618) 285-6215

Johnson County Clinic

513 ½ E. Vine Street
Vienna, IL 62995
(618) 658-5011

Massac County Clinic

1230 Commercial Park Road
Metropolis, IL 62960
(618) 524-2657

Pulaski County Clinic

37 Rustic Campus Drive
Ullin, IL 62992
(618) 634-9405

Union County Clinic

260 Lick Creek Road
Anna, IL 62906
(618) 833-8561

Head Start Locations

Cairo ELC

4115 Sycamore St., Building B
Cairo, IL 62914
(618) 734-4220

Hardin Co. ELC

4 School Rd., P.O. Box 313
Elizabethtown, IL 62931
(618) 287-9098

Metropolis ELC

416 E. Ninth Street
Metropolis, IL 62960
(618) 524-5222

Mounds ELC

327 N. Reader, P.O. Box 476
Mounds, IL 62964
(618) 745-6703

Cobden ELC

413 N. Appleknocker Drive
Cobden, IL 62960
(618) 614-2350

Jonesboro ELC

309 Cook Avenue
Jonesboro, IL 62952
(618) 697-0171

Egyptian ELC

20023 Diswood Road
Tamm, IL 62988
(618) 776-5756

Vienna ELC

513 E. Vine Street
Vienna, IL 62995
(618) 658-9229

Pope Co. ELC

RR 2, Box 22
Golconda, IL 62938
(618) 683-2142

Anna ELC

307 W. Vienna Street
Anna, IL 62906
(618) 833-8932

Dongola ELC

1000 High Street
Dongola, IL 62926
(618) 697-3254

Administrative Office

37 Rustic Campus Drive
Ullin, IL 62992
(618) 634-2297

Southern Seven Health Department is an Equal Opportunity Employer and Provider, complies with applicable federal civil rights laws, and does not discriminate on the basis of race, color, national origin, age, disability, or sex.

FY 22 Financial Statements

Statement of Revenue and Expenditures (Unaudited)

	PUBLIC HEALTH	EARLY CHILDHOOD	FY 22 TOTAL
REVENUE:			
Federal Grants	\$3,507,863	\$5,832,868	\$9,340,731
State Grants	660,706	0	660,706
Miscellaneous Revenue	63,925	9,192	73,117
Fees	259,411	0	259,411
In-Kind Revenue	70,720	417,187	487,907
Local Taxes	376,713	0	376,713
Interest & Donations	1,718	0	1,718
Total Revenue	\$4941,057	\$6,259,247	\$11,200,303
EXPENDITURES:			
Salaries/Payroll Taxes	\$2,237,340	\$3,635,721	\$5,873,061
Fringe Benefits	639,707	1,168,302	1,808,009
Staff Travel	48,951	43,818	92,769
Contractual	446,029	594,530	1,040,559
Commodities	517,825	201,813	719,638
Training	25,884	158,375	184,259
Direct Client Services	1,280	2,936	4,216
Fixed Assets	359,307	100,044	459,350
Building Improvements	0	0	0
In-Kind Services	70,720	417,187	487,907
General & Admin. Occupancy	692,035	94,070	786,105
Refund Expense	764	0	764
Total Expenditures	\$5,039,841	\$6,416,796	\$11,456,637
Excess Revenue Over/Under Expenditures	-98,784	-157,549	-256,333

Human Resources

As of June 30, 2022, Southern Seven Health Department & Head Start employed 199 full and part-time staff.

Child Health

Well Child Exams	55
ASQ Developmental Assessments	960
APORS/High-Risk/FCM Infant Families Served	112
WIC/FCM Clinic Visits (INFANTS)	1,153
WIC/FCM Clinic Visits (CHILDREN)	2,239
HealthWorks of IL, Children Served	264
Blood Lead Tests	112
Dental Sealant Applications	2
Head Start Vision Screenings	154
Head Start Vision Rescreens	15
Head Start Vision Referrals	4
Head Start Hearing Screenings	148
Head Start Hearing Rescreens	18
Head Start Hearing Referrals	3
Otoacoustic Emissions (OAE) Screenings	0

Maternal/Women's Health

WIC Clinic Visits (WOMEN)	894
FCM Contacts Made (WOMEN)	764
Prenatal Depression Screenings	211
Post-Partum Depression Screenings	259
Pregnancy Tests Performed	52
Genetic Screenings	104

Head Start (Early & Traditional)

Funded Enrollment	472
Children Served (2019-20)	478
Home-Based Children Served	36
Current/Former Students who were paid staff	73
Persons providing volunteer services	486
Children transitioning to Kindergarten	126

Nutrition

WIC Food Benefits Issued (Loaded EBT).....	12,860
WIC Clinic Visits (TOTAL)	4,286
Nutrition Education Contacts	2,466
Farmer’s Market Food Instruments Issued	200

School Based Programs

Adolescent Health Schools Participating	9
Adolescent Health Family Life Education Participants ...	240
CATCH Student Participants	3,982
CATCH New Schools.....	0
CATCH Maintaining Schools.....	18

Reportable

Communicable Diseases

Histoplasmosis.....	0
Hepatitis A.....	0
Hepatitis B (Acute & Chronic).....	4
Hepatitis C (Acute).....	0
Rocky Mountain Spotted Fever.....	2
Tularemia	1
Salmonella	10
Streptococcal Disease	1
Legionella	0
Shigellosis	0
Ehrlichiosis.....	3
Campylobacter	10
Cyclospora	0
Coronavirus (COVID-19)	6,706

STDs

Total STD/HIV Tested/Counseled	105
Chlamydia (total tested)	104
Gonorrhea (total tested).....	105
Syphilis (total tested)	81

Tuberculosis Program

Active TB Cases	2
Inactive TB Cases.....	1
TB Skin Tests Administered	605
Direct Observational Therapy	0
TB Medication Patients	1

Environmental Health

Food Permits Issued.....	355
Routine Inspections.....	497

Follow-Up Inspections	59
Temporary Permits	23
Complaint Inspections.....	9
Mosquito Pools Tested	81
Total Mosquitos Tested.....	5,787
Septic Permits Issued.....	131
Septic Inspections	131
Complaint Inspections.....	15
Well Permits Issued	37
Well Inspections	35
Water Test Kits Sold.....	29
Animal Bite Investigations	36

Cardiovascular Health/ Chronic Disease

Diabetes Screenings.....	1
Cholesterol Screenings	1
FIT Screenings, Positive Result.....	18
FIT Screenings, Negative Result	77
Chronic Disease/Diabetes Self-Management Workshops Conducted (Virtual).....	1
Chronic Disease/Diabetes Self-Management Workshop Participants (Virtual).....	10

Immunizations

Total Child/Adult Immunizations Given	3,484
DTap (Diphtheria, Tetanus, acellular Pertussis)	48
Gardasil 9.....	66
Hepatitis A	142
Hepatitis B.....	140
TwainRix (Hep A & Hep B)	11
Hib.....	50
IPV	28
Kinrix (Diphtheria, Pertussis, IPV, Tetanus)	96
Menactra	6
MenB (Bexsero).....	12
Menveo.....	250
MMR.....	114
MMR/V	105
Pediatric (Dtap, Hep B, IPV).....	32
Pentacel (DTap, IPV, Hib)	197
Pneumovax 23	13
Prevnar 13	278
RotaVirus Vaccine (not injectable).....	81
Seasonal Influenza Vaccine	1,490
Shingrix.....	40
Tdap (Tetanus, Diphtheria, acellular Pertussis)	179
Varicella.....	106
COVID-19 (Johnson & Johnson, Moderna, & Pfizer)	36,562