

Annual Report

FY'2023



The mission of Southern Seven Health Department is to promote a safe and healthy environment by providing preventative health care, family support services, and child development programs.

JULY 1, 2022 – JUNE 30, 2023

**SOUTHERN SEVEN HEALTH
DEPARTMENT**



Annual Report 2023

Southern Seven Health Department & Head Start

To the Residents of the Southern Seven Counties:

It is with great pleasure that I present Southern Seven Health Department's Annual Report for the fiscal year July 1, 2022 through June 30, 2023. This time period marks the 44th year of Southern Seven providing services to the residents of Alexander, Hardin, Johnson, Massac, Pope, Pulaski, and Union county.

The year 2023 has been a year of growth and development of new programs. This was the first year of being granted use of the Illinois Department of Public Health's Wellness on Wheels (WOW) mobile unit. Southern Seven used this unit each Wednesday of the year and usually set up at 2 places each day. Use of this unit allowed the health department to serve residents at the most remote areas of the region. Another new service provided by Southern Seven was the Hereditary Genetics for Cancer program. In this program blood draws were done to determine if a patient has a genetic mutation that would put them at higher risk for cancer.

We are proud to be able to offer services for the residents of the Southern Seven region. We look forward to 2024 and know that it will be another great year.

Thank you for your support!

Rhonda Andrews-Ray

Rhonda Andrews-Ray

Executive Director/Public Health Administrator



Administrative Office

37 Rustic Campus Drive | Ullin, IL 62992-2226
Phone: (618) 634-2297 | Fax: (618) 634-9394
Email: s7info@s7hd.org | Website: www.southern7.org



Public Health
Prevent. Promote. Protect.

Southern Seven Health Department

Board of Health Members

Alexander County

*Joe Griggs
Rebecca Glodo
Lisa Childs-Thomas

Massac County

*Jayson Farmer
Terry Heisner, President
Sharon Burris, Secretary
Brian Horn

Union County

*Brandon Bierstedt
Marsha Griffin
Kathy Swafford, MD

Hardin County

*Darrick Armstrong
Loni Jo Banks, MD
Jordan Austin

Pope County

*Lindzey Barger
Karla Cunningham, DVM
Rita McKinley
Gene Zinn, DVM

Johnson County

*Jason Taylor
JoAshley Ross
Emily Taylor
Chrissy Hayden

Pulaski County

*Mike Sharp
Debbie Brown, Treasurer
Lisa Casper
Jayson Fitzgerald

*Denotes Commissioner Member

Current as of 6/30/2023

Public Health Locations

Alexander County Clinic

3014 Elm Street
Cairo, IL 62914
(618) 734-4167

Hardin County Clinic

RT 146, Building 2, P.O. Box 177
Elizabethtown, IL 62931
(618) 285-6215

Johnson County Clinic

513 ½ E. Vine Street
Vienna, IL 62995
(618) 658-5011

Massac County Clinic

1230 Commercial Park Road
Metropolis, IL 62960
(618) 524-2657

Pope County Clinic

106 N. Market Street
Golconda, IL 62938
(618) 683-8022

Pulaski County Clinic

37 Rustic Campus Drive
Ullin, IL 62992
(618) 634-9405

Union County Clinic

260 Lick Creek Road
Anna, IL 62906
(618) 833-8561

Head Start Locations

Cairo ELC

4115 Sycamore St., Building B
Cairo, IL 62914
(618) 734-4220

Hardin Co. ELC

4 School Rd., P.O. Box 313
Elizabethtown, IL 62931
(618) 287-9098

Metropolis ELC

416 E. Ninth Street
Metropolis, IL 62960
(618) 524-5222

Mounds ELC

327 N. Reader, P.O. Box 476
Mounds, IL 62964
(618) 745-6703

Cobden ELC

413 N. Appleknocker Drive
Cobden, IL 62960
(618) 771-0745

Jonesboro ELC

309 Cook Avenue
Jonesboro, IL 62952
(618) 771-0746

Egyptian ELC

20023 Diswood Road
Tammis, IL 62988
(618) 776-5756

Vienna ELC

513 E. Vine Street
Vienna, IL 62995
(618) 658-9229

Pope Co. ELC

RR 2, Box 22
Golconda, IL 62938
(618) 683-2142

Dongola ELC

1000 High Street
Dongola, IL 62926
(618) 771-0742

Administrative Office

37 Rustic Campus Drive
Ullin, IL 62992
(618) 634-2297

Southern Seven Health Department is an Equal Opportunity Employer and Provider, complies with applicable federal civil rights laws, and does not discriminate on the basis of race, color, national origin, age, disability, or sex.

FY 23 Financial Statements

Statement of Revenue and Expenditures (Unaudited)

	PUBLIC HEALTH	EARLY CHILDHOOD	FY 23 TOTAL
REVENUE:			
Federal Grants	\$2,476,516	\$6,924,160	\$9,400,676
State Grants	733,894	0	733,894
Miscellaneous Revenue	81,297	19,953	101,250
Fees	359,347	0	359,347
In-Kind Revenue	0	455,459	455,459
Local Taxes	354,865	0	354,865
Interest & Donations	1,778	0	1,778
Total Revenue	\$4,007,696	\$7,399,572	\$11,407,268
EXPENDITURES:			
Salaries/Payroll Taxes	\$2,188,487	\$3,840,275	\$6,028,762
Fringe Benefits	643,252	1,214,179	1,857,431
Staff Travel	98,883	53,064	151,946
Contractual	402,172	616,397	1,018,569
Commodities	251,085	461,073	712,158
Training	24,513	107,862	132,375
Direct Client Services	545	4,733	5,279
Fixed Assets	56,348	211,699	268,046
Building Improvements	23,016	47,538	70,554
In-Kind Services	0	455,459	455,459
General & Admin. Occupancy	618,873	225,416	844,289
Refund Expense	2,501	105	2,606
Total Expenditures	\$4,309,674	\$7,237,800	\$11,547,473
Excess Revenue Over/Under Expenditures	-301,978	161,772	-140,205

Human Resources

As of June 30, 2023, Southern Seven Health Department & Head Start employed 176 full and part-time staff.

Child Health

Well Child Exams	0
ASQ Developmental Assessments.....	388
APORS/High-Risk/FCM Infant Families Served	166
WIC/FCM Clinic Visits (INFANTS)	675
WIC/FCM Clinic Visits (CHILDREN)	1,014
HealthWorks of IL, Children Served.....	359
Blood Lead Tests	207
Dental Sealant Applications.....	30
Head Start Vision Screenings.....	283
Head Start Vision Rescreens	67
Head Start Vision Referrals.....	19
Head Start Hearing Screenings.....	282
Head Start Hearing Rescreens	60
Head Start Hearing Referrals.....	12
Fluoride Varnish	29

Maternal/Women's Health

WIC Clinic Visits (WOMEN).....	520
FCM Contacts Made (WOMEN)	540
Prenatal Depression Screenings	180
Post-Partum Depression Screenings	300
Pregnancy Tests Performed.....	21
Genetic Screenings.....	87

Head Start (Early & Traditional)

Funded Enrollment.....	472
Children Served (2022-2023).....	494
Home-Based Children Served.....	71
Current/Former Students who were paid staff.....	71
Persons providing volunteer services	830
Children transitioning to Kindergarten	116

Nutrition

WIC Food EBT Benefits Issued.....	10,016
WIC Clinic Visits (TOTAL)	2,209
Nutrition Education Contacts	1,718
Farmer's Market Food Instruments Issued	200

School Based Programs

Adolescent Health Schools Participating	13
Adolescent Health Family Life Education Participants ...	362
CATCH Student Participants	3,532
CATCH New Schools	2
CATCH Maintaining Schools	20

Reportable

Communicable Diseases

Histoplasmosis.....	0
Hepatitis A.....	1
Hepatitis B (Acute & Chronic).....	0
Hepatitis C (Acute).....	1
Rocky Mountain Spotted Fever.....	3
Tularemia	2
Salmonella	18
Streptococcal Disease	2
Legionella	2
Shigellosis	2
Ehrlichiosis.....	3
Campylobacter	9
Cyclospora	0
Pertussis	0
Haemophilus Influenza Invasive.....	0

STDs

Chlamydia cases	186
Gonorrhea cases.....	79
Syphilis (total tested)	82

Tuberculosis Program

Active TB Cases	0
Inactive TB Cases.....	13
TB Skin Tests Administered	568
Direct Observational Therapy	0
TB Medication Patients	1

Environmental Health

Food Permits Issued.....	372
Routine Inspections.....	555

Follow-Up Inspections	133
Temporary Permits	13
Complaint Inspections.....	3
Mosquito Pools Tested	91
Total Mosquitos Tested.....	4,904
Septic Permits Issued.....	140
Septic Inspections	129
Complaint Inspections.....	10
Well Permits Issued	37
Well Inspections	23
Water Test Kits Sold.....	29
Animal Bite Investigations	58

Cardiovascular Health/ Chronic Disease

Diabetes Screenings.....	8
Cholesterol Screenings	8
FIT Screenings, Positive Result.....	8
FIT Screenings, Negative Result	73
Chronic Disease/Diabetes Workshops	1
Chronic Disease/Diabetes Participants	8

Immunizations

Total Child/Adult Immunizations Given	3,481
DTaP (Diphtheria, Tetanus, acellular Pertussis)	87
Gardasil 9.....	87
Hepatitis A	190
Hepatitis B.....	155
TwinRix (Hep A & Hep B)	8
Hib.....	74
IPV	25
Kinrix (Diphtheria, Pertussis, IPV, Tetanus)	90
Menactra	1
MenB (Bexsero).....	6
Menveo.....	258
MMR.....	114
MMR/V	111
Pediatric (Dtap, Hep B, IPV).....	29
Pentacel (DTap, IPV, Hib)	189
Pneumovax 23	8
Prevnar 13	313
Prevnar 20	5
RotaVirus Vaccine (not injectable).....	124
Seasonal Influenza Vaccine	1,152
Shingrix.....	66
Tdap (Tetanus, Diphtheria, acellular Pertussis)	234
Varicella.....	111
Vaxelis	44